



Annual Work Plan

Montenegro - Podgorica

Project: 00047648
Project Title: Montenegrin Demilitarization

Report Date: 23/1/2019

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00108984 Storage Security Upgrade	Construction of Fence	19/6/2007	31/12/2019	UNDP	30000	OSCE	75100	Facilities & Administration	1,680.00
				UNDP	30071	Gov of Mon	75100	Facilities & Administration	3,585.00
				UNDP	30000	OSCE	72100	Contractual Services-Companies	21,000.00
				UNDP	30071	Gov of Mon	72100	Contractual Services-Companies	119,500.00
	Supervision of works	19/6/2007	31/12/2019	UNDP	30000	OSCE	72100	Contractual Services-Companies	8,000.00
				UNDP	30000	OSCE	75100	Facilities & Administration	640.00
TOTAL								154,405.00	
GRAND TOTAL								154,405.00	